

Willington Parish Council

Analysis of Variance between 2014-15 and 2015-16

<u>Box No</u>	<u>Value 2014-15 (£)</u>	<u>Value 2015-16 (£)</u>	<u>Difference (£)</u>	<u>Explanation (£)</u>
3	10,303	1,014	9,289	In 14-15, the PC received £7,058 from the Willington CCTV group for the purchase of CCTV cameras and 2844.68 in VAT. In both years, £247 was received in CT Grant. In 2014-15, additional amounts of £600 in Ward Funding was received and £14 reimbursement for hall hire and 3p more in interest.
4	3,545	4,274	729	The difference is the employment on the payroll 15-16 of two cleaners in 2015-16.
6	11,156	4,131	7025	In 2014-15 there was additional expenditure over 2015-16 of £8646.15 comprising of £6586 on CCTV equipment, additional VAT of £1220.15 and cleaning of £840. There was lower expenditure on administration over 15-16 of £319.36. In 2015-16 there was £1,301.18 more expenditure over 2014-15 in the following areas, CCTV maintenance £432.33, election expenses of £768.85 and refund of monies held for the village hall of £100.